

# A FIRST CASE STUDY

# Urban Garden C.S.A. "Semi di Comunità" ROME

www.semidicomunita.it

#### **MISSION**

Building a strong **network of** "**prosumers**".

Canceling the concept of *price* and develop **distributed decision-making**.

Feed its members!

Provide Sustainable Agricultural Skills and other **educational projects** to schools, families and neighboring communities.

#### **STATUS**

100 members / €750 annual membership quota = €75k/year social capital.

**HACCP** Bio and **km=0** production.

Technical and administrative in-house expertise.

**Strong network** of families, school, friends circles.

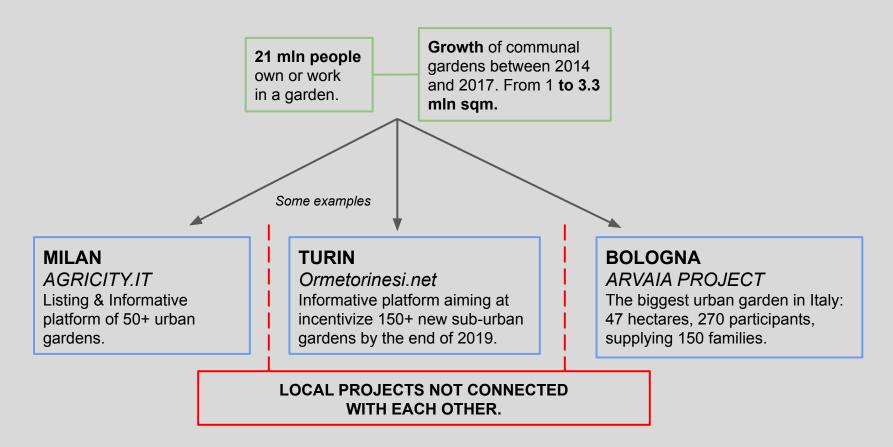
Abundance of food.

#### NEED

#### INSUFFICIENT LIQUIDITY.

120k/year are needed to optimize production (material, machinery, structures) for the members, in order to create professional and job placement opportunities.

# FIGURES IN ITALY



# THE NEED







**GARDENS** 



FOOD SUPPLY

PAY BACK THEIR MEMBERSHIP QUOTA IN PRODUCTION

EAT LOCAL AND HEALTHY

JOIN NETWORKS AND SHARE EXPERIENCES

JOB AND PROFESSIONALISM

SUSTAINABLE DAILY LIFE

PAY RUNNING EXPENSES

HAVE LIQUIDITY

PRODUCE ENOUGH FOOD TO JUSTIFY SOCIAL CAPITAL

AVAILABILITY OF PRODUCTION ASSETS AND MAINTENANCE

**CREATE JOB OPPORTUNITIES** 

BE COMPETITIVE

MEET A GROWING DEMAND FOR ORGANIC AND BIO PRODUCTS

REACH SUSTAINABILITY GOALS (UNPACKED, LOCAL, SEASONAL)

BREAK EVEN AND REACH PROFIT

# THE OPPORTUNITY

THERE IS NO NATIONAL OR EUROPEAN DATABASE OF URBAN AND COMMUNAL GARDENS.

LET'S BUILD ONE.



4. USE THIS STABILIZATION TO ATTRACT KM=0 FOOD PARTNERS AND GARDENING/DIY EQUIPMENT RETAILERS.



2. LET'S TURN THIS DATABASE INTO AN APP THAT MEMBERS AND GARDENS CAN USE TO INTERACT WITH EACH OTHER, EXCHANGE WORK, EXPERTISE, PRODUCTS AND ASSETS.



TRIGGER THE COMMUNITY WITH GAMIFIED BOUNTIES PLATFORM THAT GARDENS AND PARTNERS CAN USE TO DISTRIBUTE TOKENS AGAINST CASH-BACK DEALS.



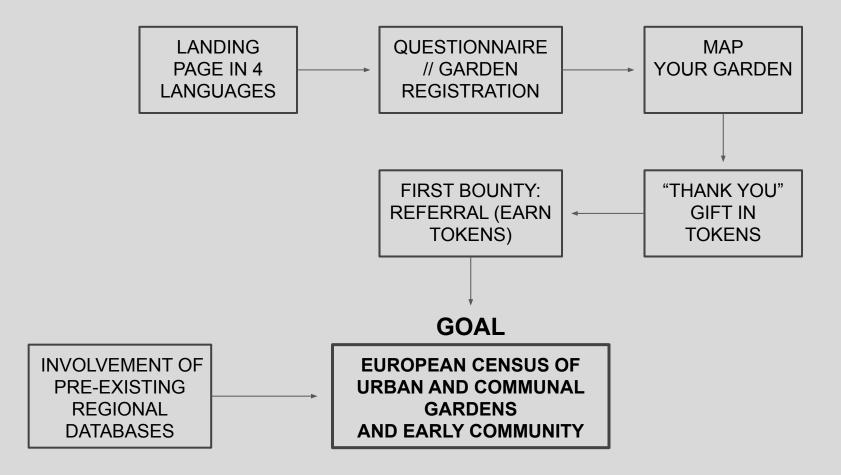
GIVE A STABLE VALUE TO THESE INTERACTIONS BY HARNESSING TOKEN ECONOMICS & BLOCKCHAIN.



6. DECENTRALIZE SOCIAL CAPITAL
AND ALLOW COIN HOLDERS TO
STAKE VALUE TO THEIR
FAVORITE GARDEN, THUS
SHARING REVENUES.



# 1. DATABASE



# **2. APP**



**WALLET** 

**BOUNTIES MAP / JOBS** LISTINGS

**CALENDAR** OF EVENTS FOR EACH LOCATION

**WIKILEARN** 

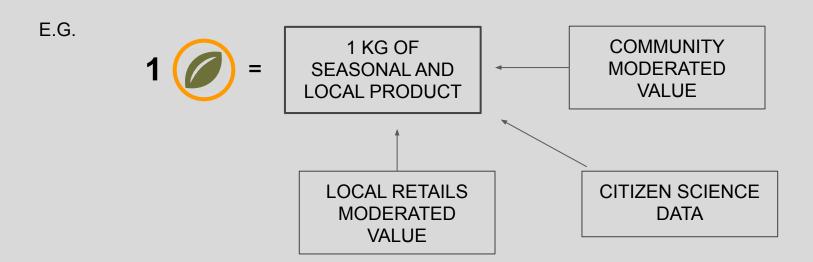
**SOCIAL** 

**DATA** COLLECTING & CITIZEN SCIENCE PROJECTS



# 3. SEEDCOIN STABLECOIN

#### A CURRENCY NEEDS AN ENTRY VALUE TO START WITH



# 4. COIN LIFE-CYCLE





GARDENS OPEN BOUNTIES REWARDED IN COINS



PARTICIPANTS HAVE
COINS THAT THEY CAN
BUY LOCAL FOOD WITH
AND ACCESS DEALS



SCALE/PERFORMANCE

GARDENS CAN TRADE COINS WITH LOCAL RETAILERS (FOOD, DIY, etc.) AND RESTAURANTS, IN EXCHANGE OF SOCIAL QUOTAS THAT ALLOW THEM TO AFFORD LOCAL PRODUCTION AT MINIMUM PRICE AND CONTRIBUTE TO GARDENS' BILLS





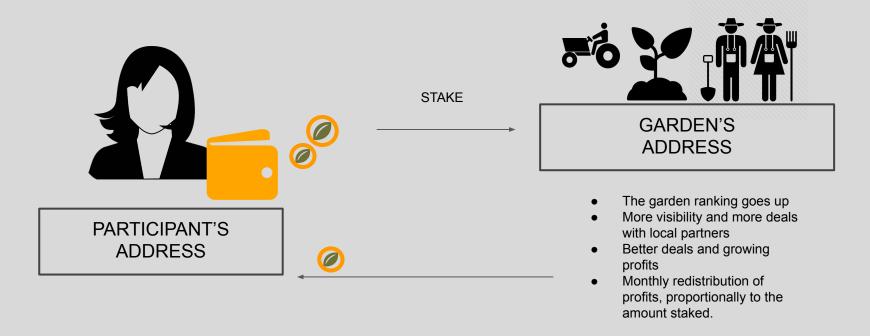
PARTICIPANTS
TAKE ON
RETAILS'
SPECIAL DEALS =
BONDING.

### 5. BOUNTIES PLATFORM



GEO RPG (ROLE PLAYING GAME) WHERE BY TAKING ON BOUNTIES AND EARNING COINS, THE AVATAR ADVANCES IN THE GAME TECH + EDUCATION + ENTERTAINMENT FOR KIDS, FAMILIES AND SCHOOLS LOCAL **EDUCATION ECONOMY** 

# 6. DECENTRALIZE SOCIAL CAPITAL



#### **REVENUE MODELS**

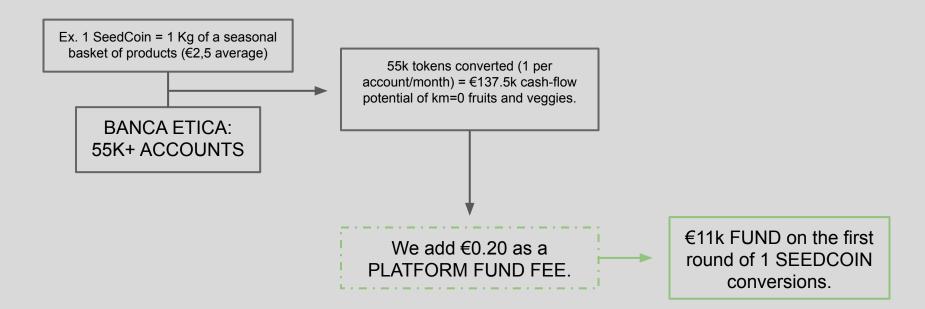
+ TOKEN CASHBACK DEALS WITH BIGGER RETAILERS / DIY

#### **+NEWSPAGE APP**

**SPONSORSHIPS** 

- + STABLE TOKEN IN THE CRYPTO EXCHANGES
- + COMMISSION ON TOKEN
  PURCHASE/CONVERSION/TRAN
  SFER. (NOT EARNING)
- + LOCAL SUSTAINABILITY
- + SMART CITIES / SISTER ECONOMIES

# USE-CASE OF COMMISSION ON TOKEN PURCHASE/CONVERSION



#### **ADVERTISERS' INCENTIVES**

geolocation allows advertisers to efficiently promote local supplies, special promotions and their retailers, events. Big Retail will start synchronizing availability of products in real time, optimizing allocation of resources.





a "One Token VOTE" feature can be developed from SeedCoin to allow more community control over the quality and the contents of Ads, while preventing Plutocratic scenarios. This reflects also in tighter bonds between healthy Ads and their community. Inclusion of AdChain can be arranged.

Advertisers don't trade with a centralized entity. Instead they join the game and participate in the circular economy ecosystem. Users and Ads will, at a certain point, "hunt" for each other to find the best match.





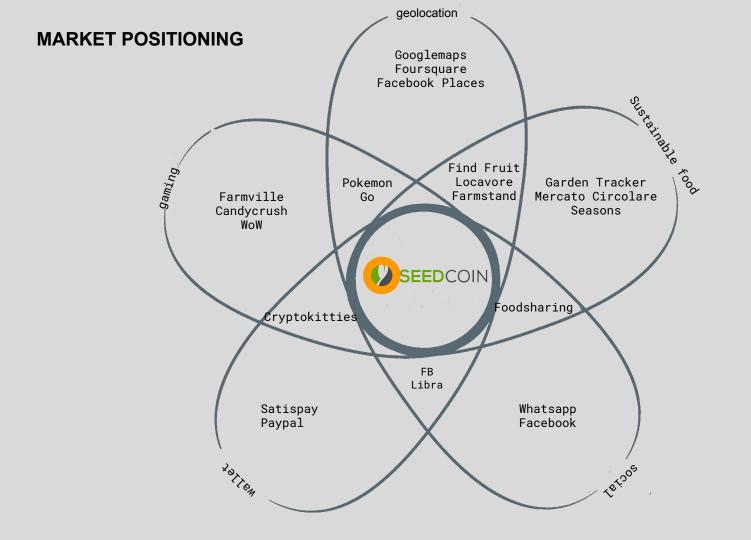
Advertisers have access to the same gaming UX normal users have. They can setup work bounties and cash-back deals for users to earn SeedCoin currency. At the same time, they can take on work and support local gardening.

#### **REVENUE MODEL**

THE PLATFORM CONNECTS LOCAL PRODUCERS AND CONSUMERS IN A NEW SYSTEM OF GEOLOCATED WORK BY CREATING A VIRTUAL CASH-FLOW THAT INTERACTS WITH THE CIRCULAR ECONOMY OF FOODING. THE PLATFORM ACTS AS A OPEN "TRADE-FAIR" AND IS THE FIRST STAKE-HOLDER ON ALL THE LOCAL GARDENING REALITIES.

2 ADVERTISING COMMISSIONS AND THIRD PARTIES FEES IN THE NETWORK THAT ARE NOT INCLUDED IN THE COUNT BELOW.



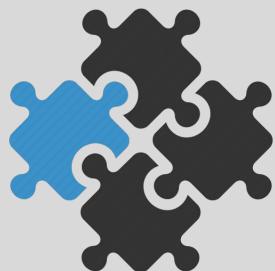


# **COMPETITORS TICKBOX**

Company	Food retrieval	Bounties-based Work platform	geolocation RPG	TCR
Garden Tracker	NO	NO	NO	NO
Seasons	NO	NO	YES	NO
Find Fruit	YES	NO	YES	NO
Foodsharing	YES	NO	YES	NO
Locavore	YES	NO	YES	NO
SEEDCOIN	V YES	YES	YES	YES

#### SPIN OFF DEVELOPMENT

SEEDCOIN could be later released as an open source map+wallet layer able to connect and benefit most apps devoted to sustainable models and circular economy, thus integrating all efforts into one circuit of value earning and redistribution.



# PERSONAS TROUBLESHOOTING

	PARTICIPANTS	GARDENS	THIRD PARTIES
Movent	Belief Discovery / Empowerment Early Adoption Evangelism	Improve production Improve assets Create work opportunities Extend the model	EU Regulations and Incentives Brand image Connect with local Pioneering/catch the Wave
Setup	App download bounty take-on	Map the garden (Census) App Download	App Download B2B registration
Ritual	Check bounties Develop own avatar	Work Bounties issuing Reward participants Sell products G2G and G2B deals	Cashback Bounties issuing Tightening relationship with players
Stay Factor	Fluid Experience Monetary reward	Improved production and assets Wider community G2G and G2B Trade off (investments)	Players attendance to Cashback Bounties and Platform Commission break-even
Ultimate Reward	Lifestyle enhancement Contribution to a sustainable model	Sustainable model reach Job positions Assets upgrade	Enhanced brand image New, smarter community Sustainable profit

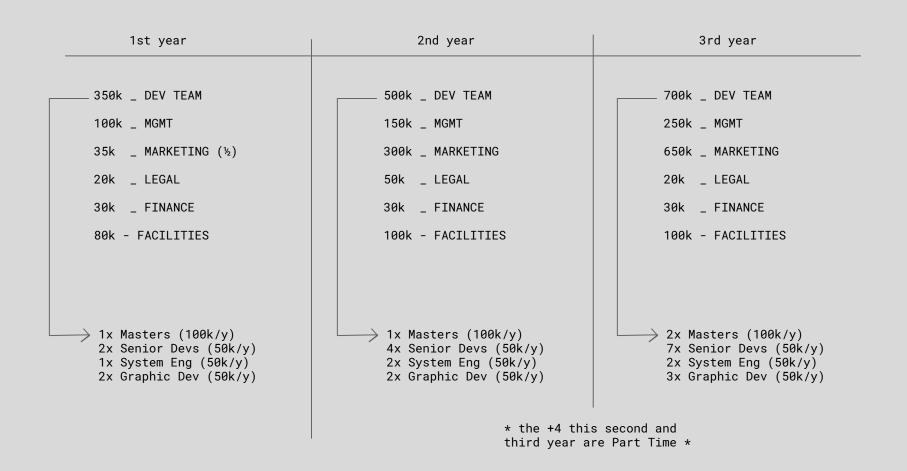
#### **RESOURCES and ROADMAP**

		1st Year*			2nd Year			3rd Year					
Resources and Activities		10	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Platform Development	TECH			5 F	TE								
R&D	TECH									4 F	TE		
Maintenance and Support of Product	TECH		4 FTE										
System Support	TECH									4 F	TE		
Management	MGMT							FTE					
Campaigner Design	MKTNG					FTE 2 FTE							
B2B Accountant	MKTNG							1 FTE 2 FTE					
Finance	FIN			1 FTE									
Legal				1 FTE									
Investments				Seri	es A		Series B						

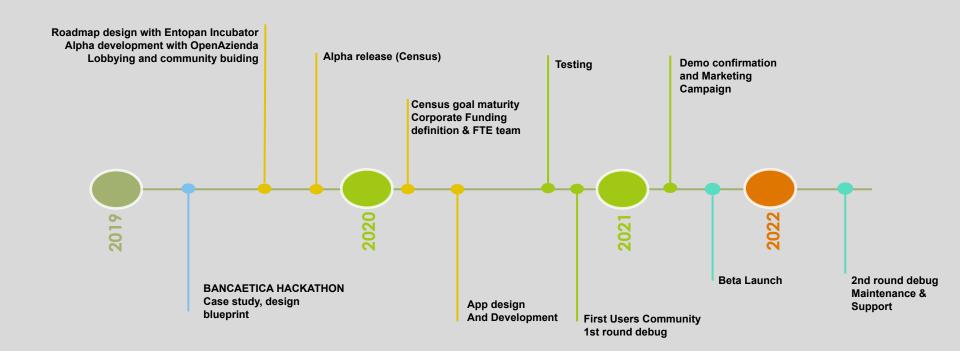
# **FINANCIALS**

			2nd	Year		3rd Year						
	1Q	2Q	3Q	<b>4</b> Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Tech Activities		nt		Р	Evolution & Maintenance							
Marketing	Campaign											
Personnel cost	535k					1	M		1.65M			
Running expenses		86	9k			10	0k			10	0k	
MKT Investments						46	5k		650k			
REVENUES projection						72	0k		3.6 M			
EBITDA		-0.	6 M			-0	.4M			1.8	5 M	
Personnel		Q	TE				FTE	_				_
						13	112			25 I		
Taylootmonto			0									
Investments			Seri	es A					Serie	es B		

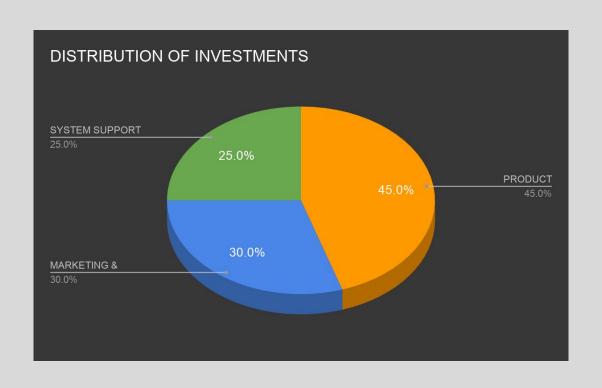
#### FINANCIALS DISTRIBUTION

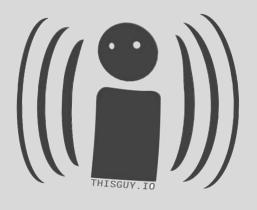


#### TIMELINE



# CORPORATE, PUBLIC & NON-GOV FUNDING: SEEKING 1 MLN EUROS FOR SERIES A







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